

del 1 de enero al 31 de diciembre de 2020

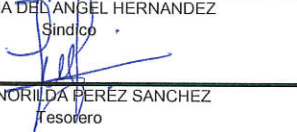
| Concepto | Egresos | | | | | Subejercicio |
|------------------------------|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$870,203.63 | \$-342,488.51 | \$527,715.12 | \$527,415.13 | \$527,415.13 | \$299.99 |
| Sindicatura | \$1,718,633.58 | \$-294,042.56 | \$1,424,591.02 | \$1,423,831.73 | \$1,423,831.73 | \$759.29 |
| Regiduría | \$3,608,340.56 | \$-92,786.00 | \$3,515,554.56 | \$3,512,706.31 | \$3,512,706.31 | \$2,848.25 |
| Secretaría del ayuntamiento | \$654,633.60 | \$-14,842.40 | \$639,791.20 | \$639,575.62 | \$639,575.62 | \$215.58 |
| Organo de Control Interno | \$586,958.88 | \$-291,728.60 | \$295,230.28 | \$295,230.28 | \$295,230.28 | - |
| Presidente Municipal | \$4,081,314.62 | \$338,561.60 | \$4,419,876.22 | \$4,412,829.51 | \$4,412,829.51 | \$7,046.71 |
| Desarrollo Económico | \$1,271,594.48 | \$298,222.23 | \$1,569,816.71 | \$1,568,580.23 | \$1,568,580.23 | \$1,236.48 |
| Desarrollo social | \$5,163,465.42 | \$534,926.85 | \$5,698,392.27 | \$5,698,392.27 | \$5,698,392.27 | - |
| Servicio Público de Tránsito | \$988,454.40 | \$405,196.22 | \$1,393,650.62 | \$1,389,032.71 | \$1,389,032.71 | \$4,617.91 |
| Dirección de Obras Públicas | \$297,534,819.08 | \$-7,232,026.36 | \$290,302,792.72 | \$290,301,816.01 | \$290,301,816.01 | \$976.71 |
| Policía Municipal Preventiva | - | \$6,957,920.78 | \$6,957,920.78 | \$5,413,585.65 | \$5,413,585.65 | \$1,544,335.13 |
| Tesorería | \$143,992,539.46 | \$34,814,234.79 | \$178,806,774.25 | \$130,181,087.72 | \$129,281,912.72 | \$48,625,686.53 |
| Total del Gasto | \$460,470,957.71 | \$35,081,148.04 | \$495,552,105.75 | \$445,364,083.17 | \$444,464,908.17 | \$50,188,022.58 |




 MVZ AMADO GUZMÁN AVILES
 Presidente Municipal


 C. DELFINA DEL ÁNGEL HERNÁNDEZ
 Síndico


 C. HOMERO SÁNCHEZ RIVERA
 Regidor Primero


 LEC LEONORILDA PÉREZ SÁNCHEZ
 Tesorero

